

**Greenfield Homeowners Assoc.  
Yearly Budget**

**Prepared 17 Nov 2007**

**BUDGET  
2008**

**Description**

**INCOME**

Assesment Income	48900
Legal & Collection Income	1200
Miscellaneous Income	150
<b>TOTAL INCOME</b>	<b>50250</b>

**EXPENSES**

**Administrative**

Taxes - Property	0
Taxes - Corporate	0
Taxes - Income	100
Permits & Licenses	10
Bank Service Charges	50
Board Meeting Expenses	180
Management Fees	12000
Collection Expenses	0
Late/Lien/NSF Fees	900
Accounting and Audit Fees	1100
Copy & Fax Cost	0
Miscellaneous Admin Expenses	0
Postage & Delivery	0
Printing & Postage	2600
Printing & Reproduction	0
Legal Fees	800
<b>Total Administrative Expenses</b>	<b>17740</b>

**Insurance**

1600

**Utility Expenses**

Water	2700
Electricity	950
<b>Total</b>	<b>3650</b>

**Landscape Expenses**

Landscape Contract	19200
Landscape Supplies	0

Weed Control/Fertilizer	1000
Tree & Shrub Replacement	3600
Tree Trimming & Removal	500
Sprinkler Maintenance	1800
Total	26100

**Common Area Expense**

Pest Control	600
Paint Supplies	0
Sign Maintenance	200
Lighting Maintenance	300
Electrical Maintenance	500
General Miscellaneous Repairs	2000
Total	3600

Other Expenses - Reserve study	0
<b>Reserve</b>	<b>0</b>

<b>Total Expenses</b>	<b>52690</b>
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<b>Net Income (Loss)</b>	<b>-2440</b>
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